

REGISTERED

From

Director Higher Education, Haryana, Panchkula.

To

The Librarian
All Distt. Libraries and Sub. Div. Libraries in the Haryana State

Memo No. DHE-210005/1/2021-Budget-DHE

Dated, Panchkula, 04.04.2022

Subject:

Allotment of funds for the payment of Salary for the year 2022-23 (under Head "2205 – Art & Culture" 105 – Public Libraries (Recurring)).

The following funds for the Salary indicated against each for utilization during the year 2022-23 are placed at your disposal:-

SR. NO	NAME OF LIBRARY	Salary	DA	TOTAL
1	State Central Library, Ambala Cantt.	1500000	500000	2000000
2	District Library, Karnal	5500000	1600000	7100000
3	District Library, Jind	100000	30000	130000
4	District Library, Sirsa	100000	30000	130000
5	District Library, Bhiwani	700000	200000	900000
6	District Library, Narnaul	800000	260000	1060000
7	District Library, Gurugram	500000	150000	650000
8	District Library, Sonapat	1000000	300000	1300000
9	District Library, Rohtak	1000000	300000	1300000
10	District Library, Kurukshetra	1500000	500000	2000000
11	District Library, Panipat	500000	150000	650000
12	District Library, Nuh (Mewat)	600000	200000	800000
13	District Library, Yamunanagar	200000	60000	260000
14	District Library, Kaithal	300000	100000	400000
15	District Library, Rewari	800000	260000	1060000
16	District Library, Panchkula	500000	200000	700000
17	SDL, Adampur (Hisar)	1000000	200000	1200000
18	SDL, Bahadurgarh (Jhajjar)	200000	100000	300000
19	SDL Charkhi Dadri (Bhiwani)	400000	120000	520000
20	SDL Hansi (Hisar)	100000	20000	120000
21	SDL Dabwali, (Sirsa)	400000	120000	520000
22	SDL Gohana, (Sonipat)	400000	120000	520000
23	DL Fatehabad	500000	150000	650000
24	DL Hisar	500000	150000	650000
25	DL Jhajjar	1000000	300000	1300000
26	DL Faridabad	2000000	500000	2500000
	TOTAL	22100000	6620000	28720000

Note : Important Instructions**(Salary means Basic Pay + Fix Medical Allowance + H.R.A.+ Children Education Allowance+Leave Encashment).**

- जब अतिरिक्त राशि की मांग की जाये तो शीर्ष भी स्पष्ट रूप से दर्शाया जाये। सैलरी व डी० ए० की राशि अलग-2 दर्शाई जाये ताकि राशि उसी मद में अलाट की सके।
- Medical Bills** तथा **LTC** के **bills** के भुगतान हेतु राशि अलग से स्वीकृतियों की प्रतियों सहित मांग की जाए।

3. स्वीकृत पदों के विरुद्ध रिक्त पदों पर कार्यरत कर्मचारियों के वेतन हेतु **Contractual Services** मद (69) के अन्तर्गत भुगतान हेतु राशि की अलग से मांग की जाए।

- 1 That the expenditure should remain within the approved budget and should be spent according to rules and regulations with prior approval of competent authority.
- 2 That the expenditure involved will be debitable to the Head.

(i)	Major Head	2205- Art and Culture
(ii)	Sub Major Head	51-NA
(iii)	Minor Head	105- Public Libraries
(iv)	Sub Head	99- Setting up of District/Sub Divisional Libraries
(v)	Detailed Head	51- NA
(vi)	Object Head (SOEs)	01- Salary 03- DA
(vii)	Budget Provision Recurring	Salary – 300.00 Lakh DA – 75.00 Lakh

- 3 That the proposed expenditure shall be incurred by the DDO.
- 4 That the budget may be utilized by **31st March, 2023**.
- 5 That the mode of payment will be as per Govt. rules.
- 6 That the institutional heads shall be responsible to ensure the implementation of the scheme in letter and spirit. Any deviation from rules/instructions/policy will be viewed seriously and they would be held personally responsible for the lapse.

This sanction issues with approval of Director, Higher Education Department, Haryana conveyed vide their Computer No. 440 dated 01.04.2022

Rehman
Superintendent Budget & Planning
For Director Higher Education
Haryana, Panchkula.

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Endst. No.

Dated, Panchkula the 04.04.2022

A copy is forwarded to the following for information and necessary action:-

- 1 The Principal Accountant General Haryana (A&E) Chandigarh.
2. The Treasury Officer/ Assistant Treasury Officer, Concerned.

3 A copy is forwarded to IT cell for uploading on Portal.

Rehman
Superintendent Budget & Planning
For Director Higher Education
Haryana, Panchkula